

Newskills Limited in collaboration

with John Stretch presents



Strategy, Budgeting and Reporting

"An opportunity to provide your leaders with world class skills, and shape your management system for the 21st century."

2 Days Course

Date:

13th & 14th July 09

Venue:

Labourdonnais Hotel
Port Louis

Price:

Rs 21,000

Time:

From 8:30 to 16:30

The course:

- **Provides a framework for analyzing and benchmarking your planning processes to verify that they're cost effective, timely, take place in the right sequence and involve the right people**
- **Discusses latest practices in world class planning, budgeting and reporting**
- **Identifies and explains the use of linking tools such as rolling forecasts, scorecards and incentive compensation, to strengthen the relationship between strategy, budgeting and management control**
- **Examines new approaches to presenting and reporting information to managers**

Overview

This course is about top management skills in business planning and financial control, and the integration of these processes into one management system.

It will focus on the key roles of planning, budgeting controlling and reporting. Financial literacy is not enough at this level. Your senior team must be able to develop a strategy, implement it and deliver a financial result.

The carefully chosen and original cases and exercises provides excellent examples of best practices in management systems. The planning, budgeting and reporting in many organizations was developed years ago for a slow pace industrial age. Only a small percentage of companies today have a world class, fully integrated, cost effective planning process.

This course show how leading organizations locally and internationally are changing their management systems to address these issues.



Strategy, Budgeting And Reporting

Who will benefit from attending this training course?

- Board members and managers with profit responsibility, who want to review their processes and leadership styles for providing direction, and driving financial performance.
- Anyone responsible for developing and achieving strategic plans and budgets will benefit from attending.
- It's recommended that the entire top management group attend as one team.

Course Outline:

Day 1:

The course focuses on developing strategy and business plans, in the context of corporate governance.

Day 2:

Addresses world class budgeting and reporting , and explores the tools used to convert strategy into financial results, including rolling forecasts, performance management, and incentives.

About the Presenter:



John Stretch consults and runs workshops on finance, management accounting and business planning. He currently lectures at Wits, GIBS, Henley, Manchester and Stellenbosch business schools, and has recently been named Best Visiting Lecturer for 2006/7 at Wits Business School. He has lectured for many years on the Continuing Professional Education programme of the Institutes of Chartered Accountants in South Africa, Namibia, and Malawi and has run workshops at the Institute for International Research in London. He taught in 2004 and 2005 in Mauritius on modules of the DCDM business school MBA.

He is a Chartered Accountant with a Masters degree in Finance. Mr Stretch started his career as financial manager with a listed South African company and was a partner at Ernst & Young from 1979 to 1988. He regularly consults to businesses in many industries including retailing, manufacturing, mining, energy and financial services.

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| • Date: 13 & 14 July 2009 | Time: 08:30 to 16:30 |
| • Venue: Labourdonnais Waterfront Hotel—Port Louis | |
| • Registration deadline: 16th June 2009 | |
| • Course Fee: Rs 21,000 | |

Important Note:

This seminar counts towards 16 hours of verifiable CPD



Participant Registration Form

Company Name : _____

Address: _____

Tel: _____ **Fax:** _____

Email: _____

Course Title: Strategy, Budgeting and Report

Full Name of Participant(s) (Mr/Mrs/Miss)	Job Title	I. D. Number	Veg / Non-Veg
1)			
2)			
3)			
4)			

Courses Fees:

Please note that Newskills Ltd reserves the right to refuse admission to the training if proof of payment has not been received prior to the start of the course. An invoice will be sent upon receipt of Participant Registration Form. Payment must be received in full prior to the start of the training.

Authorised Name: _____ **Authorised Signature:** _____ **Date:** _____

Job Title: _____

Note: Cheques should be drawn to the order of Newskills Ltd.

General Conditions applicable on registration

Payment Terms:

- An invoice will be sent upon receipt of Participant Registration Form for payment. Payment must be received in full prior to the start of the training.

Cancellation Terms:

- No charge will be claimed if cancellation is made two weeks before start date.
- If cancellation is made within one week before start date, 50% charge will be claimed and cancellation must be made in writing (letter/fax/e-mail).

Replacement:

- In case a participant is unable to attend the course, he can be replaced by another person of your choice.

MQA-Grant Refund

- Forms G1 & G2 and the invoice must be sent to the HRDC: IVTB House, Phoenix not later than 15 days before starting the course.
- HRDC forms can be downloaded from their web site: http://www.gov.mu/portal/sites/ncb/hrdc/downloadable_forms.htms
- Form G3 is completed and sent to the HRDC after completing the course and accompanied with docs: Receipt and Certificate of Attendance
- Note: Training is refundable if your training status with HRDC has not been exceeded for the year. For more information contact HRDC Tel 6018000

Course Details:

Course Title	MQA SN	Duration	Unit Price (Rs)	Date	Time
Strategy, Budgeting & Reporting	In Progress	16 hrs	Rs 21,000	13 & 14th July09	08:30—16:30